

3/8/2021



## UN Development Programme

### Brazil - Brasilia

**Project:** 00061138  
**Project Title:** BRA/10/007 - INFORMATION SYSTEMS ON CHILDREN RIGHTS  
**Start Year:** 2011  
**End Year:** 2022

**Implementing Partner:** Min da Mulher da Familia e DH

**Responsible Parties:** UNDP  
 BRA-Sec Nac dos Dir Crian Adol  
 BRA-FundPesquisasFlorestais

**Revision Type:** General Revision 15

**Project Description:**

O objetivo desta revisão é criar Agente Implementador (IA) para receber Carta Acordo (LoA) com FUPEF/UFPR (Observatório) sem alterar orçamento do Projeto.

Budget (US\$) as of Last Revision on 03-August-2021		
Donor	Fund	Amount
BRA-SNDC	30071 Programme cost sharing - GOV1	2,582,777.77
<b>Total Budget (2021 and Beyond)</b>		2,582,777.77
<b>Total Utilization (2020 and Prior)</b>		2,672,673.27
<b>Project Total</b>		5,255,451.04
<b>Unprogrammed/Unfunded</b>		0.00

**Agreed by:** Carlos Arboleda *Carlos Arboleda*  
**Agreed by:** Representante Residente Adjunto  
**Agreed by:** PNUD/Brasil  
**Agreed by:** Data: 04-Aug-2021

*MMB*

*MF*

**Combined Delivery Report With Encumbrance**UN  
DP UN Development Programme

Report ID: ungl143a

Page 1 of 1  
Run Time: 24-09-2015 21:09:00**Selection Criteria :**Business Unit : BRA10  
Period : Jan-Dec (2011)  
Selected Award Id : 00061138  
Selected Fund Code : 30071

<b>Award Id : 00061138</b>	<b>BRA/10/007 - SIPIA -BOAS PRÁT</b>	<b>Period :</b>	<b>Jan-Dec (2011)</b>		
<b>Project # : 00077327</b>	<b>BRA/10/007 - SIPIA</b>	<b>Impl. Partner :</b>	<b>00427 National Execution</b>		
		<b>Location :</b>	<b>Brazil</b>		
		<b>Govt Disb</b>	<b>UNDP Disb</b>	<b>UN Agencies</b>	<b>Encumbrance</b>
					<b>Total Exp</b>

**Fund : 30071 (Programme cost sharing - GOV1)**

74210 - Printing and Publications	0.00	1,034.27	0.00	0.00	1,034.27
75105 - Facilities & Admin - Implement	0.00	51.71	0.00	0.00	51.71
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>1,085.98</b>	<b>0.00</b>	<b>0.00</b>	<b>1,085.98</b>
<b>Total for Project : 00077327</b>	<b>0.00</b>	<b>1,085.98</b>	<b>0.00</b>	<b>0.00</b>	<b>1,085.98</b>

<b>Award Total :</b>	<b>0.00</b>	<b>1,085.98</b>	<b>0.00</b>	<b>0.00</b>	<b>1,085.98</b>
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Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

**Combined Delivery Report By Project**

UNDP UN Development Programme

Report ID: unglcdrp

Page 1 of 4

Run Time: 24-09-2015 21:09:54

**Selection Criteria :**

Business Unit : BRA10  
 Period : Jan-Dec (2012)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00077327

Project Id : 00061138 BRA/10/007 - SIPIA -BOAS PRÁT	Period :	Jan-Dec (2012)
Output # : 00077327 BRA/10/007 - SIPIA	Impl. Partner :	00427 National Execution
	Location :	Brazil
	<b>Govt Exp</b>	<b>UNDP Exp</b>
	<b>UN Agencies Exp</b>	<b>Total Exp</b>

Dept: 48801 (Brazil - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	102,485.88	0.00	102,485.88
71610 - Travel Tickets-Local	0.00	5,891.99	0.00	5,891.99
71620 - Daily Subsistence Allow-Local	0.00	3,929.25	0.00	3,929.25
74225 - Other Media Costs	0.00	23,771.38	0.00	23,771.38
75105 - Facilities & Admin - Implement	0.00	6,803.93	0.00	6,803.93
76125 - Realized Loss	0.00	113.34	0.00	113.34
76135 - Realized Gain	0.00	- 86.58	0.00	- 86.58

<b>Total for Fund 30071</b>	<b>0.00</b>	<b>142,909.19</b>	<b>0.00</b>	<b>142,909.19</b>
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<b>Total for Dept : 48801</b>	<b>0.00</b>	<b>142,909.19</b>	<b>0.00</b>	<b>142,909.19</b>
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<b>Total for Output : 00077327</b>	<b>0.00</b>	<b>142,909.19</b>	<b>0.00</b>	<b>142,909.19</b>
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<b>Project Total :</b>	<b>0.00</b>	<b>142,909.19</b>	<b>0.00</b>	<b>142,909.19</b>
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Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

**Combined Delivery Report By Project**UN  
DP UN Development Programme

Report ID: unglcdrp

Page 2 of 4

Run Time: 24-09-2015 21:09:55

**Selection Criteria :**

Business Unit : BRA10  
 Period : Jan-Dec (2012)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00077327

Project Id : ALL	Period :	Jan-Dec (2012)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

48801 - Brazil - Central

0.00

142,909.19

0.00

142,909.19

**Combined Delivery Report By Project****UNDP UN Development Programme**

Report ID: unglcdrp

Page 3 of 4

Run Time: 24-09-2015 21:09:56

**Funds Utilization****Selection Criteria :**

Business Unit : BRA10  
 Period : Jan-Dec (2012)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00077327

Project/Award: 00061138 BRA/10/007 - SIPIA -BOAS PRÁT Period : As at Dec 31, 2012

Output #	00077327	Impl. Partner :00427 National Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

**Combined Delivery Report By Project****UNDP UN Development Programme**

Report ID: unglcdrp

Page 4 of 4

Run Time: 24-09-2015 21:09:57

**Schedule to Combined Delivery Report  
IPSAS Adjustments as at 1 January 2012****Selection Criteria :**

Business Unit : BRA10

Selected Project(s) : ALL

Selected Fund Code : ALL

Selected Output(s) : 00077327

Project Id : ALL

Output # :

Impl. Partner : NONE

Description	Account	Fund	Donor	Amount
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No Data found for the Selection Criteria

**Combined Delivery Report By Project**

UNDP UN Development Programme

Report ID: unglcdrp

Page 1 of 3

Run Time: 24-09-2015 21:09:44

**Selection Criteria :**

Business Unit : BRA10  
 Period : Jan-Dec (2013)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00077327

Project Id : 00061138 BRA/10/007 - SIPIA -BOAS PRÁT	Period :	Jan-Dec (2013)
Output # : 00077327 BRA/10/007 - SIPIA	Impl. Partner :	00427 National Execution
	Location :	Brazil
	<b>Govt Exp</b>	<b>UNDP Exp</b>
		<b>UN Agencies Exp</b>
		<b>Total Exp</b>

Dept: 48801 (Brazil - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	264,645.00	0.00	264,645.00
71605 - Travel Tickets-International	0.00	1,726.63	0.00	1,726.63
71610 - Travel Tickets-Local	0.00	15,511.05	0.00	15,511.05
71620 - Daily Subsistence Allow-Local	0.00	10,252.62	0.00	10,252.62
74225 - Other Media Costs	0.00	10,825.39	0.00	10,825.39
75105 - Facilities & Admin - Implement	0.00	15,148.03	0.00	15,148.03
76125 - Realized Loss	0.00	219.68	0.00	219.68
76135 - Realized Gain	0.00	- 811.87	0.00	- 811.87

<b>Total for Fund 30071</b>	<b>0.00</b>	<b>317,516.53</b>	<b>0.00</b>	<b>317,516.53</b>
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<b>Total for Dept : 48801</b>	<b>0.00</b>	<b>317,516.53</b>	<b>0.00</b>	<b>317,516.53</b>
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<b>Total for Output : 00077327</b>	<b>0.00</b>	<b>317,516.53</b>	<b>0.00</b>	<b>317,516.53</b>
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<b>Project Total :</b>	<b>0.00</b>	<b>317,516.53</b>	<b>0.00</b>	<b>317,516.53</b>
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Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

**Combined Delivery Report By Project**UN  
DP UN Development Programme

Report ID: unglcdrp

Page 2 of 3  
Run Time: 24-09-2015 21:09:45**Selection Criteria :**Business Unit : BRA10  
Period : Jan-Dec (2013)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00077327

Project Id : ALL	Period :	Jan-Dec (2013)		
Output # : ALL	Impl. Partner :			
	Location :			
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

48801 - Brazil - Central	0.00	317,516.53	0.00	317,516.53
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**Combined Delivery Report By Project****UN Development Programme**

Report ID: unglcdrp

Page 3 of 3

Run Time: 24-09-2015 21:09:57

**Funds Utilization****Selection Criteria :**

**Business Unit :** BRA10  
**Period :** Jan-Dec (2013)  
**Selected Project Id :** ALL  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** 00077327

**Project/Award:** 00061138 BRA/10/007 - SIPIA -BOAS PRÁT**Period :** As at Dec 31, 2013

<b>Output #</b>	<b>00077327</b>	<b>Impl. Partner :00427 National Execution</b>	<b>UNDP AMOUNT</b>
Outstanding NEX advances			<b>0.00</b>
Undepreciated Fixed Assets			<b>0.00</b>
Inventory			<b>0.00</b>
Prepayments			<b>0.00</b>
Commitments			<b>0.00</b>

**Combined Delivery Report By Project**UN  
DP UN Development Programme

Report ID: unglcdrp

Page 1 of 3  
Run Time: 24-09-2015 21:09:21**Selection Criteria :**Business Unit : BRA10  
Period : Jan-Dec (2014)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00077327

Project Id : 00061138 BRA/10/007 - SIPIA -BOAS PRÁT	Period :	Jan-Dec (2014)
Output # : 00077327 BRA/10/007 - SIPIA	Impl. Partner :	00427 National Execution
	Location :	Brazil
	<b>Govt Exp</b>	<b>UNDP Exp</b>
		<b>UN Agencies Exp</b>
		<b>Total Exp</b>

Dept: 48801 (Brazil - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	256,684.59	0.00	256,684.59
71605 - Travel Tickets-International	0.00	1,567.39	0.00	1,567.39
71610 - Travel Tickets-Local	0.00	45,549.08	0.00	45,549.08
71620 - Daily Subsistence Allow-Local	0.00	42,674.28	0.00	42,674.28
73505 - Reimb to UNDP for Supp Srvs	0.00	400.00	0.00	400.00
74225 - Other Media Costs	0.00	8,658.04	0.00	8,658.04
75105 - Facilities & Admin - Implement	0.00	17,776.66	0.00	17,776.66
76125 - Realized Loss	0.00	74.65	0.00	74.65
76135 - Realized Gain	0.00	- 9.70	0.00	- 9.70

<b>Total for Fund 30071</b>	<b>0.00</b>	<b>373,374.99</b>	<b>0.00</b>	<b>373,374.99</b>
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<b>Total for Dept : 48801</b>	<b>0.00</b>	<b>373,374.99</b>	<b>0.00</b>	<b>373,374.99</b>
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<b>Total for Output : 00077327</b>	<b>0.00</b>	<b>373,374.99</b>	<b>0.00</b>	<b>373,374.99</b>
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<b>Project Total :</b>	<b>0.00</b>	<b>373,374.99</b>	<b>0.00</b>	<b>373,374.99</b>
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Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

**Combined Delivery Report By Project**UN  
DP UN Development Programme

Report ID: unglcdrp

Page 2 of 3  
Run Time: 24-09-2015 21:09:22**Selection Criteria :**Business Unit : BRA10  
Period : Jan-Dec (2014)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00077327

Project Id : ALL	Period :	Jan-Dec (2014)		
Output # : ALL	Impl. Partner :			
	Location :			
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

48801 - Brazil - Central	0.00	373,374.99	0.00	373,374.99
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**Combined Delivery Report By Project****UN Development Programme**

Report ID: unglcdrp

Page 3 of 3

Run Time: 24-09-2015 21:09:27

**Funds Utilization****Selection Criteria :**

**Business Unit :** BRA10  
**Period :** Jan-Dec (2014)  
**Selected Project Id :** ALL  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** 00077327

**Project/Award:** 00061138 BRA/10/007 - SIPIA -BOAS PRÁT **Period :** As at Dec 31, 2014

<b>Output #</b>	<b>00077327</b>	<b>Impl. Partner :00427 National Execution</b>	<b>UNDP AMOUNT</b>
Outstanding NEX advances			<b>0.00</b>
Undepreciated Fixed Assets			<b>0.00</b>
Inventory			<b>0.00</b>
Prepayments			<b>0.00</b>
Commitments			<b>0.00</b>

**Combined Delivery Report By Project**UN  
DP UN Development Programme

Report ID: unglcdrp

Page 1 of 3

Run Time: 01-04-2016 19:04:14

**Selection Criteria :**

Business Unit : BRA10  
 Period : Jan-Dec (2015)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00077327

Project Id : 00061138 BRA/10/007 - SIPIA -BOAS PRÁT	Period :	Jan-Dec (2015)
Output # : 00077327 BRA/10/007 - SIPIA	Impl. Partner :	00427 National Execution
	Location :	Brazil
	<b>Govt Exp</b>	<b>UNDP Exp</b>
		<b>UN Agencies Exp</b>
		<b>Total Exp</b>

Dept: 48801 (Brazil - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	338,423.95	0.00	338,423.95
71610 - Travel Tickets-Local	0.00	51,510.22	0.00	51,510.22
71620 - Daily Subsistence Allow-Local	0.00	49,147.01	0.00	49,147.01
72610 - Micro Capital Grants-Credit	0.00	86.33	0.00	86.33
73505 - Reimb to UNDP for Supp Srvs	0.00	400.00	0.00	400.00
74225 - Other Media Costs	0.00	4,586.40	0.00	4,586.40
75105 - Facilities & Admin - Implement	0.00	13,324.63	0.00	13,324.63
75110 - Facilities & Admin - Services	0.00	8,883.07	0.00	8,883.07
76125 - Realized Loss	0.00	827.42	0.00	827.42
76135 - Realized Gain	0.00	- 734.51	0.00	- 734.51

<b>Total for Fund 30071</b>	<b>0.00</b>	<b>466,454.52</b>	<b>0.00</b>	<b>466,454.52</b>
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<b>Total for Dept : 48801</b>	<b>0.00</b>	<b>466,454.52</b>	<b>0.00</b>	<b>466,454.52</b>
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<b>Total for Output : 00077327</b>	<b>0.00</b>	<b>466,454.52</b>	<b>0.00</b>	<b>466,454.52</b>
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<b>Project Total :</b>	<b>0.00</b>	<b>466,454.52</b>	<b>0.00</b>	<b>466,454.52</b>
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Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

**Combined Delivery Report By Project**UN  
DP UN Development Programme

Report ID: unglcdrp

Page 2 of 3  
Run Time: 01-04-2016 19:04:15**Selection Criteria :**Business Unit : BRA10  
Period : Jan-Dec (2015)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00077327

Project Id : ALL	Period :	Jan-Dec (2015)			
Output # : ALL	Impl. Partner :				
	Location :				
		<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

48801 - Brazil - Central

0.00

466,454.52

0.00

466,454.52

**Combined Delivery Report By Project****UNDP UN Development Programme**

Report ID: unglcdrp

Page 3 of 3

Run Time: 01-04-2016 19:04:17

**Funds Utilization****Selection Criteria :**

**Business Unit :** BRA10  
**Period :** Jan-Dec (2015)  
**Selected Project Id :** ALL  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** 00077327

**Project/Award:** 00061138 BRA/10/007 - SIPIA -BOAS PRÁT **Period :** As at Dec 31, 2015

<b>Output #</b>	<b>00077327</b>	<b>Impl. Partner :00427 National Execution</b>	<b>UNDP AMOUNT</b>
Outstanding NEX advances			<b>0.00</b>
Undepreciated Fixed Assets			<b>0.00</b>
Inventory			<b>0.00</b>
Prepayments			<b>0.00</b>
Commitments			<b>0.00</b>





**Combined Delivery Report By Project**UN  
DP UN Development Programme

Report ID: unglcdrp

Page 2 of 3  
Run Time: 11-03-2017 19:03:05**Selection Criteria :**Business Unit : BRA10  
Period : Jan-Dec (2016)  
Selected Project Id : 00061138  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2016)		
Output # : ALL	Impl. Partner :			
	Location :			
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

48801 - Brazil - Central	0.00	225,946.99	0.00	225,946.99
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**Combined Delivery Report By Project****UNDP UN Development Programme**

Report ID: unglcdrp

Page 3 of 3

Run Time: 11-03-2017 19:03:05

**Funds Utilization****Selection Criteria :**

**Business Unit :** BRA10  
**Period :** Jan-Dec (2016)  
**Selected Project Id :** 00061138  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** ALL

**Project/Award:** 00061138 BRA/10/007 - SIPIA -BOAS PRÁT **Period :** As at Dec 31, 2016

<b>Output #</b>	<b>00077327</b>	<b>Impl. Partner :00427 National Execution</b>	<b>UNDP AMOUNT</b>
Outstanding NEX advances			<b>0.00</b>
Undepreciated Fixed Assets			<b>0.00</b>
Inventory			<b>0.00</b>
Prepayments			<b>0.00</b>
Commitments			<b>0.00</b>

**Combined Delivery Report By Project**UN  
DP UN Development Programme

Report ID: unglcdrp

Page 1 of 3  
Run Time: 23-02-2018 15:02:37**Selection Criteria :**Business Unit : BRA10  
Period : Jan-Dec (2017)  
Selected Project Id : 00061138  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

<b>Project Id : 00061138</b>	<b>BRA/10/007 - SIPIA -BOAS PRÁT</b>	<b>Period :</b>	<b>Jan-Dec (2017)</b>	
<b>Output # : 00077327</b>	<b>BRA/10/007 - SIPIA</b>	<b>Impl. Partner :</b>	<b>00470 Ministério dos Direitos Huma</b>	
		<b>Location :</b>	<b>Brazil</b>	
		<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>
				<b>Total Exp</b>

Dept: 48801 (Brazil - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	69,981.37	0.00	69,981.37
71610 - Travel Tickets-Local	0.00	1,643.20	0.00	1,643.20
71620 - Daily Subsistence Allow-Local	0.00	2,074.63	0.00	2,074.63
73505 - Reimb to UNDP for Supp Srvs	0.00	200.00	0.00	200.00
74210 - Printing and Publications	0.00	4,535.91	0.00	4,535.91
75105 - Facilities & Admin - Implement	0.00	2,353.07	0.00	2,353.07
75110 - Facilities & Admin - Services	0.00	1,568.70	0.00	1,568.70
76135 - Realized Gain	0.00	- 307.99	0.00	- 307.99

<b>Total for Fund 30071</b>	<b>0.00</b>	<b>82,048.89</b>	<b>0.00</b>	<b>82,048.89</b>
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<b>Total for Dept : 48801</b>	<b>0.00</b>	<b>82,048.89</b>	<b>0.00</b>	<b>82,048.89</b>
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<b>Total for Output : 00077327</b>	<b>0.00</b>	<b>82,048.89</b>	<b>0.00</b>	<b>82,048.89</b>
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<b>Project Total :</b>	<b>0.00</b>	<b>82,048.89</b>	<b>0.00</b>	<b>82,048.89</b>
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Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



**Combined Delivery Report By Project****UN Development Programme**

Report ID: unglcdrp

Page 3 of 3

Run Time: 23-02-2018 15:02:42

**Funds Utilization****Selection Criteria :**

Business Unit : BRA10  
 Period : Jan-Dec (2017)  
 Selected Project Id : 00061138  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : ALL

Project/Award: 00061138 BRA/10/007 - SIPIA -BOAS PRÁT Period : As at Dec 31, 2017

Output #	00077327	Impl. Partner :00470 Ministério dos Direitos Huma	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			112,034.96

**Combined Delivery Report By Project**UN Development Programme  
Report ID: unglcdrpPage 1 of 3  
Run Time: 26-06-2020 22:06:54**Selection Criteria :**Business Unit : BRA10  
Period : Jan-Dec (2018)  
Selected Project Id : 00061138  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

<b>Project Id : 00061138</b>	<b>BRA/10/007 - SIPIA -BOAS PRÁT</b>	<b>Period :</b>	<b>Jan-Dec (2018)</b>
<b>Output # : 00077327</b>	<b>BRA/10/007 - SIPIA</b>	<b>Impl. Partner :</b>	<b>00470 Min da Mulher da Familia e D</b>
		<b>Location :</b>	<b>Brazil</b>
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>
			<b>Total Exp</b>

Dept: 48801 (Brazil - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	96,409.44	0.00	96,409.44
71610 - Travel Tickets-Local	0.00	100,183.77	0.00	100,183.77
71620 - Daily Subsistence Allow-Local	0.00	22,950.42	0.00	22,950.42
73505 - Reimb to UNDP for Supp Srvs	0.00	1,200.00	0.00	1,200.00
74210 - Printing and Publications	0.00	3,735.76	0.00	3,735.76
75105 - Facilities & Admin - Implement	0.00	9,270.20	0.00	9,270.20
75110 - Facilities & Admin - Services	0.00	6,180.12	0.00	6,180.12
75708 - Learning - subcontracts	0.00	84,527.31	0.00	84,527.31
76125 - Realized Loss	0.00	14.02	0.00	14.02
76135 - Realized Gain	0.00	-293.29	0.00	-293.29

Total for Fund 30071 0.00 324,177.75 0.00 324,177.75

Total for Dept : 48801 0.00 324,177.75 0.00 324,177.75

Total for Output : 00077327 0.00 324,177.75 0.00 324,177.75

<b>Output # : 00109887</b>	<b>LOA UNDP x UNFPA x MDH</b>	<b>Impl. Partner :</b>	<b>00470 Min da Mulher da Familia e D</b>
		<b>Location :</b>	

Dept: 48801 (Brazil - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

72145 - Svc Co-Training and Educ Serv	0.00	75,098.62	0.00	75,098.62
72165 - Svc Co-Social Svcs, Social Sci	0.00	60,774.35	0.00	60,774.35
75105 - Facilities & Admin - Implement	0.00	4,076.19	0.00	4,076.19
75110 - Facilities & Admin - Services	0.00	2,717.46	0.00	2,717.46

Total for Fund 30071 0.00 142,666.62 0.00 142,666.62

Total for Dept : 48801 0.00 142,666.62 0.00 142,666.62

Total for Output : 00109887 0.00 142,666.62 0.00 142,666.62

<b>Project Total :</b>	<b>0.00</b>	<b>466,844.37</b>	<b>0.00</b>	<b>466,844.37</b>
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Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

**Combined Delivery Report By Project**UN  
DP UN Development Programme

Report ID: unglcdrp

Page 2 of 3

Run Time: 26-06-2020 22:06:54

**Selection Criteria :**

Business Unit : BRA10  
 Period : Jan-Dec (2018)  
 Selected Project Id : 00061138  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2018)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

48801 - Brazil - Central

0.00

466,844.37

0.00

466,844.37

**Combined Delivery Report By Project****UNDP UN Development Programme**

Report ID: unglcdrp

Page 3 of 3

Run Time: 26-06-2020 22:06:55

**Funds Utilization****Selection Criteria :**

**Business Unit :** BRA10  
**Period :** Jan-Dec (2018)  
**Selected Project Id :** 00061138  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** ALL

**Project/Award:** 00061138 BRA/10/007 - SIPIA -BOAS PRÁT **Period :** As at Dec 31, 2018

<b>Output #</b>	<b>00077327</b>	<b>Impl. Partner :00470 Min da Mulher da Familia e D</b>	<b>UNDP AMOUNT</b>
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			410,159.28



**Combined Delivery Report By Project**UN Development Programme  
Report ID: unglcdrpPage 1 of 3  
Run Time: 26-06-2020 22:06:41**Selection Criteria :**Business Unit : BRA10  
Period : Jan-Dec (2018)  
Selected Project Id : 00061138  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

<b>Project Id : 00061138</b>	<b>BRA/10/007 - SIPIA -BOAS PRÁT</b>	<b>Period :</b>	<b>Jan-Dec (2018)</b>
<b>Output # : 00077327</b>	<b>BRA/10/007 - SIPIA</b>	<b>Impl. Partner :</b>	<b>00470 Min da Mulher da Familia e D</b>
		<b>Location :</b>	<b>Brazil</b>
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>
			<b>Total Exp</b>

Dept: 48801 (Brazil - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	96,409.44	0.00	96,409.44
71610 - Travel Tickets-Local	0.00	100,183.77	0.00	100,183.77
71620 - Daily Subsistence Allow-Local	0.00	22,950.42	0.00	22,950.42
73505 - Reimb to UNDP for Supp Srvs	0.00	1,200.00	0.00	1,200.00
74210 - Printing and Publications	0.00	3,735.76	0.00	3,735.76
75105 - Facilities & Admin - Implement	0.00	9,270.20	0.00	9,270.20
75110 - Facilities & Admin - Services	0.00	6,180.12	0.00	6,180.12
75708 - Learning - subcontracts	0.00	84,527.31	0.00	84,527.31
76125 - Realized Loss	0.00	14.02	0.00	14.02
76135 - Realized Gain	0.00	-293.29	0.00	-293.29

Total for Fund 30071 0.00 324,177.75 0.00 324,177.75

Total for Dept : 48801 0.00 324,177.75 0.00 324,177.75

Total for Output : 00077327 0.00 324,177.75 0.00 324,177.75

<b>Output # : 00109887</b>	<b>LOA UNDP x UNFPA x MDH</b>	<b>Impl. Partner :</b>	<b>00470 Min da Mulher da Familia e D</b>
		<b>Location :</b>	

Dept: 48801 (Brazil - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

72145 - Svc Co-Training and Educ Serv	0.00	75,098.62	0.00	75,098.62
72165 - Svc Co-Social Svcs, Social Sci	0.00	60,774.35	0.00	60,774.35
75105 - Facilities & Admin - Implement	0.00	4,076.19	0.00	4,076.19
75110 - Facilities & Admin - Services	0.00	2,717.46	0.00	2,717.46

Total for Fund 30071 0.00 142,666.62 0.00 142,666.62

Total for Dept : 48801 0.00 142,666.62 0.00 142,666.62

Total for Output : 00109887 0.00 142,666.62 0.00 142,666.62

<b>Project Total :</b>	<b>0.00</b>	<b>466,844.37</b>	<b>0.00</b>	<b>466,844.37</b>
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Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

**Combined Delivery Report By Project**



**UN Development Programme**  
Report ID: unglcdrp

**Selection Criteria :**

Business Unit : BRA10  
Period : Jan-Dec (2018)  
Selected Project Id : 00061138  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2018)				
Output # : ALL	Impl. Partner : Location :				
	<table border="1"> <thead> <tr> <th>Govt Exp</th> <th>UNDP Exp</th> <th>UN Agencies Exp</th> <th>Total Exp</th> </tr> </thead> </table>	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp		

48801 - Brazil - Central	0.00	466,844.37	0.00	466,844.37
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**Combined Delivery Report By Project****UN Development Programme**

Report ID: unglcdrp

Page 3 of 3

Run Time: 26-06-2020 22:06:47

**Funds Utilization****Selection Criteria :**

**Business Unit :** BRA10  
**Period :** Jan-Dec (2018)  
**Selected Project Id :** 00061138  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** ALL

**Project/Award: 00061138 BRA/10/007 - SIPIA -BOAS PRÁT****Period : As at Dec 31, 2018**

<b>Output #</b>	<b>00077327</b>	<b>Impl. Partner :00470 Min da Mulher da Familia e D</b>	<b>UNDP AMOUNT</b>
Outstanding NEX advances			<b>0.00</b>
Undepreciated Fixed Assets			<b>0.00</b>
Unamortized Intangible Assets			<b>0.00</b>
Inventory			<b>0.00</b>
Prepayments			<b>0.00</b>
Commitments			<b>410,159.28</b>

**Combined Delivery Report By Project**

UN Development Programme

Report ID: unglcdrp

Page 1 of 3

Run Time: 14-03-2021 14:03:16

**Selection Criteria :**

Business Unit : BRA10  
 Period : Jan-Dec (2020)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00077327

Project Id : 00061138 BRA/10/007 - SIPIA -BOAS PRÁT	Period :	Jan-Dec (2020)
Output # : 00077327 BRA/10/007 - SIPIA	Impl. Partner :	00470 Min da Mulher da Familia e D
	Location :	Brazil
	<b>Govt Exp</b>	<b>UNDP Exp</b>
		<b>UN Agencies Exp</b>
		<b>Total Exp</b>

Dept: 48801 (Brazil - Central)

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	4,238.90	0.00	4,238.90
71360 - Local Consult-Security	0.00	173.47	0.00	173.47
71405 - Service Contracts-Individuals	0.00	- 10,748.14	0.00	- 10,748.14
73505 - Reimb to UNDP for Supp Srvs	0.00	800.00	0.00	800.00
74105 - Management and Reporting Srvs	0.00	210,339.18	0.00	210,339.18
75105 - Facilities & Admin - Implement	0.00	12,562.34	0.00	12,562.34
75110 - Facilities & Admin - Services	0.00	8,374.90	0.00	8,374.90
75708 - Learning - subcontracts	0.00	213,941.45	0.00	213,941.45
76135 - Realized Gain	0.00	- 487.55	0.00	- 487.55
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>439,194.55</b>	<b>0.00</b>	<b>439,194.55</b>
<b>Total for Dept : 48801</b>	<b>0.00</b>	<b>439,194.55</b>	<b>0.00</b>	<b>439,194.55</b>
<b>Total for Output : 00077327</b>	<b>0.00</b>	<b>439,194.55</b>	<b>0.00</b>	<b>439,194.55</b>

<b>Project Total :</b>	<b>0.00</b>	<b>439,194.55</b>	<b>0.00</b>	<b>439,194.55</b>
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Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

**Combined Delivery Report By Project**UN  
DP UN Development Programme

Report ID: unglcdrp

Page 2 of 3

Run Time: 14-03-2021 14:03:16

**Selection Criteria :**

Business Unit : BRA10  
 Period : Jan-Dec (2020)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00077327

Project Id : ALL	Period :	Jan-Dec (2020)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

48801 - Brazil - Central

0.00

439,194.55

0.00

439,194.55

**Combined Delivery Report By Project**UN  
DP UN Development Programme

Report ID: unglcdrp

Page 3 of 3

Run Time: 14-03-2021 14:03:17

**Funds Utilization****Selection Criteria :**

Business Unit : BRA10  
 Period : Jan-Dec (2020)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00077327

Project/Award: 00061138 BRA/10/007 - SIPIA -BOAS PRÁT Period : As at Dec 31, 2020

Output #	00077327	Impl. Partner :00470 Min da Mulher da Familia e D	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			562,696.19



## Annual Work Plan

**Brazil - Brasilia**

**Project:** 00061138

**Report Date:** 3/8/2021

**Project Title:** BRA/10/007 - INFORMATION SYSTEMS ON CHILDREN RIGHTS

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget						
		Start	End		Fund	Donor	Budget Descr	Amount US\$			
00077327 BRA/10/007 - SIPIA	ACTIVITY2	1/1/2011	31/12/2018	BRA-Sec Nac dos Dir Crian Adol	30071	BRA-SNDCA	71300	Local Consultants	27,000.00		
				BRA-Sec Nac dos Dir Crian Adol	30071	BRA-SNDCA	71600	Travel	500.00		
				UNDP	30071	BRA-SNDCA	72100	Contractual Services-Companies	40,000.00		
				BRA-Sec Nac dos Dir Crian Adol	30071	BRA-SNDCA	72100	Contractual Services-Companies	250.00		
				UNDP	30071	BRA-SNDCA	75100	Facilities & Administration	2,000.00		
					BRA-Sec Nac dos Dir Crian Adol	30071	BRA-SNDCA	75100	Facilities & Administration	1,387.50	
		ACTIVITY3	1/1/2011	31/12/2018	UNDP	30071	BRA-SNDCA	71300	Local Consultants	24,000.00	
	BRA-Sec Nac dos Dir Crian Adol				30071	BRA-SNDCA	71300	Local Consultants	17,000.00		
	UNDP				30071	BRA-SNDCA	71600	Travel	0.00		
	BRA-Sec Nac dos Dir Crian Adol				30071	BRA-SNDCA	71600	Travel	1,806.43		
	UNDP				30071	BRA-SNDCA	72100	Contractual Services-Companies	4,200.00		
	BRA-Sec Nac dos Dir Crian Adol				30071	BRA-SNDCA	72100	Contractual Services-Companies	300,000.00		
	BRA-Sec Nac dos Dir Crian Adol				30071	BRA-SNDCA	74100	Professional Services	53,000.00		
	UNDP				30071	BRA-SNDCA	75100	Facilities & Administration	2,410.00		
	BRA-Sec Nac dos Dir Crian Adol				30071	BRA-SNDCA	75100	Facilities & Administration	63,341.07		
	BRA-FundPesquisasFlorestais				30071	BRA-SNDCA	75100	Facilities & Administration	14,250.00		
	BRA-Sec Nac dos Dir Crian Adol				30071	BRA-SNDCA	75700	Training, Workshops and Confer	915,015.00		
	BRA-FundPesquisasFlorestais				30071	BRA-SNDCA	75700	Training, Workshops and Confer	285,000.00		
	<b>TOTAL</b>								<b>1,751,160.00</b>		
<b>GRAND TOTAL</b>								<b>1,751,160.00</b>			



## Annual Work Plan

**Brazil - Brasilia**

**Project:** 00061138

**Report Date:** 3/8/2021

**Project Title:** BRA/10/007 - INFORMATION SYSTEMS ON CHILDREN RIGHTS

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Budget Descr	Amount US\$				
00077327 BRA/10/007 - SIPIA	ACITIVITY2	1/1/2011	31/12/2018	BRA-Sec Nac dos Dir Crian Adol	30071	BRA-SNDCA	71300	Local Consultants	4,524.79			
				BRA-Sec Nac dos Dir Crian Adol	30071	BRA-SNDCA	71600	Travel	1,500.00			
				UNDP	30071	BRA-SNDCA	72100	Contractual Services-Companies	10,000.00			
				UNDP	30071	BRA-SNDCA	75100	Facilities & Administration	500.00			
				BRA-Sec Nac dos Dir Crian Adol	30071	BRA-SNDCA	75100	Facilities & Administration	301.24			
	ACTIVITY3	1/1/2011	31/12/2018	BRA-Sec Nac dos Dir Crian Adol	30071	BRA-SNDCA	71300	Local Consultants	4,784.10			
				BRA-Sec Nac dos Dir Crian Adol	30071	BRA-SNDCA	71600	Travel	1,845.25			
				BRA-Sec Nac dos Dir Crian Adol	30071	BRA-SNDCA	72100	Contractual Services-Companies	143,362.78			
				BRA-Sec Nac dos Dir Crian Adol	30071	BRA-SNDCA	75100	Facilities & Administration	27,249.61			
				BRA-FundPesquisasFlorestais	30071	BRA-SNDCA	75100	Facilities & Administration	11,550.00			
				BRA-Sec Nac dos Dir Crian Adol	30071	BRA-SNDCA	75700	Training, Workshops and Confer	395,000.00			
				BRA-FundPesquisasFlorestais	30071	BRA-SNDCA	75700	Training, Workshops and Confer	231,000.00			
				<b>TOTAL</b>								<b>831,617.77</b>
				<b>GRAND TOTAL</b>								<b>831,617.77</b>





United Nations Development Programme  
BRA/10/007 [0007327] - SIPIA - Boas Práticas em Redes  
General Revision 15 - 03 August 2021

Main Source of Funds: 01 - UNDP-IPF / TRAC - (Trac 1.1.1 & 1.1.2)

Executing Agency: NEX - National Execution

Accour	Donor	Fund	Total	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
51005	54412	30071	Net Contrib.	1,454,543.72	1,034.27	136,105.26	302,368.50	355,598.33	444,247.42	215,189.94						
	SDH		CO Adm. %	5.00	5.00	5.00	5.01	5.00	5.00	5.00						
			CO Adm.	72,744.48	51.71	6,803.93	15,148.03	17,776.66	22,207.10	10,757.05						
			Total	1,527,288.20	1,085.98	142,909.19	317,516.53	373,374.99	466,454.52	225,946.99						
<b>101.99</b>	11740	30071	Net Contrib.	78,127.12						78,127.12						
	Min Justiça		CO Adm. %	5.02						5.02						
			CO Adm.	3,921.77						3,921.77						
			Total	82,048.89						82,048.89						
	13040	30071	Net Contrib.	2,652,413.72							444,600.40	121,761.37	418,280.52	1,667,771.43	792,016.92	
	Min Direitos Humanos		CO Adm. %	5.00							5.00	5.00	5.00	5.00	5.00	
			CO Adm.	132,634.64							22,243.97	6,088.07	20,914.03	83,388.57	39,600.85	
			Total	2,785,048.36							466,844.37	127,849.44	439,194.55	1,751,160.00	831,617.77	
<b>109</b>	C/S Total	-----	Net Contrib.	4,977,101.49	1,034.27	136,105.26	302,368.50	355,598.33	444,247.42	215,189.94	78,127.12	444,600.40	121,761.37	418,280.52	1,667,771.43	792,016.92
			CO Adm. %	5.00	0.00	0.00	0.00	0.00	0.00	0.00	5.02	5.00	5.00	5.00	5.00	5.00
			CO Adm.	248,901.73	51.71	6,803.93	15,148.03	17,776.66	22,207.10	10,757.05	3,921.77	22,243.97	6,088.07	20,914.03	83,388.57	39,600.85
			Total	5,255,451.04	1,085.98	142,909.19	317,516.53	373,374.99	466,454.52	225,946.99	82,048.89	496,292.19	127,849.44	439,194.55	1,751,160.00	831,617.77
											Vouchers 2018-2019	12,375.18				
											Variação Cambial(*)	17,072.64				
<b>999</b>			Net Contrib.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

(\*) CA UFRGS



## United Nations Development Programme

## C/S Schedule of Payments

Project:

BRA/10/007 [00077327] - SIPIA - Boas Práticas em Redes

Atlas Award:

00061138

Atlas Project:

00077327

Main Source of Funds

UNDP-IPF / TRAC - (Trac 1.1.1 &amp; 1.1.2)

Executing Agency

NEX - National Execution

Budget Currency

USD

Account Fund/Donor	Year	Date	Budgeted Amount	Scheduled Amount	Balance
51005 30071/54412	2011	12/5/2011		2,151,898.73	
			1,085.98	2,151,898.73	-2,150,812.75
	2012	18/10/2012		950,001.04	
			142,909.19	950,001.04	-2,957,904.60
	2013	7/8/2013 11/10/2013		261,105.15	
				658,982.65	
			317,516.53	920,087.80	-3,560,475.87
	2014	31/12/2014		0.00	
			373,374.99	0.00	-3,187,100.88
	2015	11/5/2015		244,291.49	
			466,454.52	244,291.49	-2,964,937.85
	2016	1/1/2016		0.00	
225,946.99			0.00	-2,738,990.86	
51005 30071/11740	2017	31/08/2017		0.00	
			82,048.89	0.00	-2,656,941.97
51005 30071/13040	2018	31/08/2017		784,087.63	
			496,292.19	784,087.63	-2,944,737.41
	2019	31/12/2019		0.00	
			127,849.44	0.00	-2,816,887.97
2020	31/21/2020		0.00		
		439,194.55	0.00	-2,377,693.42	
	2021	1/1/2021		205,084.35	
			1,751,160.00	205,084.35	-831,617.77
	2022	1/1/2021		0.00	
			831,617.77	0.00	0.00
Grand Total			<b>5,255,451.04</b>	<b>5,255,451.04</b>	<b>0.00</b>